

Dallas Independent School District

OFF-MENU INVENTORY MANAGEMENT

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► EXPLANATION OF IDEA

- Identify inventory at risk of loss, such as items not on current menu.
- Develop customized action plans to serve off-menu foods before they are lost (i.e. loss due to out of date, etc.).
- Track progress and refine the process.

- ▶ Developed business intelligence reports to track items at risk located in both the central warehouse and in the schools.
- ▶ Created a Committee (Inventory Analysis Committee) to oversee the process and implement the action plans.
- ▶ Allowed the Cafeteria Managers more flexibility in how to use the items at risk.

- ▶ Prevented \$64,000 in losses during the first two months of implementing the new process.
- ▶ We expect annual savings to exceed \$500,000

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[illegible]

Items not on Cycle Menu (last updated on 12/20/2019 12:10 PM)									
School	110416	CORNAL RICE SQUARES, GLUTEN FREE, 100 \$5.00	110418	TURKEY SAUSAGE PATTY, ALL \$5.00	110420	FRUIT CUP, MIXED FRUIT \$2.99			
	12/4/2020		12/4/2020		12/21/2020				
School	110419	CHICKEN AND RICE, CHICKEN, 100 \$5.00	110421	CHOPPED BQ, LOWER SODIUM SAUCE \$5.00	110422	CANNONON CRISP \$5.00			
	12/4/2020		12/7/2020		12/20/2020				
School	110423	AMT AND JELLIES, CLIP \$5.00	110424		110425				
	12/4/2020		12/4/2020		12/4/2020				
Grand Total						\$17,703			
Item	Value Filter		Days Left						
	All Items		30		0				
Site Type	Special	On							

Technology Meetings		Inventory Analysis			
# 656		Date: 12/18/2018			
Created By: Diane Carpenter		Time start: 8:00 AM			
Created On: 12/18/2018 2:25:15 PM		Time end: 8:00 AM			
Participants					
Participant: Deborah Rowley, Julie Patterson, Diane Carpenter, Curtis Anderson, Karen Court, Melinda Mills, Jene Lopez					
Agenda					
Results:					
CHEESE SAUCE					
12/12 \$12.700					
12/18 \$90.100					
Savings of \$3.600					
CRISP BISCUIT					
12/12 \$86.700					
12/18 \$8.400					
Savings of \$13.300					
CHEESE COBBLE					
12/12 \$19.800					
12/18 \$4.000					
Savings of \$14.800					
Total Savings: \$28,400					
<i>Users/Members will broadcast email to Email. Software will recommendations on using items on the analysis list during the event.</i>					